

## Législature 2020 – 2025

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### COMPTES

|      | CHARGES      | REVENUS      | EXCÉDENT     |
|------|--------------|--------------|--------------|
| 2020 | 3'452'505.00 | 3'850'785.88 | 398'280.88   |
| 2021 | 3'821'005.27 | 5'127'908.50 | 1'306'903.23 |
| 2022 | 4'270'516.56 | 5'151'789.82 | 911'273.33   |
| 2023 | 3'981'951.21 | 4'715'084.27 | 733'133.06   |
| 2024 | 4'420'103.52 | 5'778'380.48 | 1'358'276.96 |

### BUDGETS

|      | CHARGES      | REVENUS      | EXCÉDENT  |
|------|--------------|--------------|-----------|
| 2020 | 3'839'242.00 | 3'844'002.00 | 4'760.00  |
| 2021 | 3'742'723.00 | 3'744'235.00 | 1'512.00  |
| 2022 | 3'948'086.00 | 3'962'244.00 | 14'158.00 |
| 2023 | 4'031'032.00 | 4'033'392.00 | 2'360.00  |
| 2024 | 4'541'803.00 | 4'542'620.00 | 817.00    |
| 2025 | 4'244'548.00 | 4'245'548.00 | 1'000.00  |