

Législature 2020 – 2025

COMPTES

	CHARGES	REVENUS	EXCÉDENT
2020	3'452'505.00	3'850'785.88	398'280.88
2021	3'821'005.27	5'127'908.50	1'306'903.23
2022	4'270'516.56	5'151'789.82	911'273.33
2023	3'981'951.21	4'715'084.27	733'133.06
2024	4'420'103.52	5'778'380.48	1'358'276.96
2025	3'697'146.50	3'719'754.97	22'608.47

BUDGETS

	CHARGES	REVENUS	EXCÉDENT
2020	3'839'242.00	3'844'002.00	4'760.00
2021	3'742'723.00	3'744'235.00	1'512.00
2022	3'948'086.00	3'962'244.00	14'158.00
2023	4'031'032.00	4'033'392.00	2'360.00
2024	4'541'803.00	4'542'620.00	817.00
2025	4'244'548.00	4'245'548.00	1'000.00